

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	<u>FY 98 Budget</u>	<u>FY 99 Budget</u>	<u>FY 00 Budget</u>
Personnel	\$ 63,757	\$ 60,590	\$ 63,376
Operating	128,852	140,137	149,272
Capital	0	2,150	900
Total	\$ <u>192,609</u>	\$ <u>202,877</u>	\$ <u>213,548</u>

PERSONNEL

Full-time Personnel	1	1	1
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BUDGET COMMENTS

The overall budget is expected to increase by 5.3 percent in FY 1999 and FY 2000, based on anticipated operating costs.

